Sustainability Management Governance ESG Data the President & CEO

# **ESG Data**

## **Environmental Data Related to Products and Business Activities**

Sales of Electrified Vehic	les					(FY)
	Unit	2019	2020	2021	2022*2	2023
Total electrified vehicles	Vehicles	75,143	64,561	65,496	97,831	120,070
Electrified vehicle sales ratio	%	7	8	7	12	15
Plug-in hybrid electric vehicles (PHEV)	Vehicles	47,758	35,553	43,021	60,683	53,330
Japan	Vehicles	4,970	5,629	11,663	21,544	17,201
Overseas	Vehicles	42,788	29,924	31,358	39,139	36,129
Electric vehicles (EV)	Vehicles	1,015	1,566	839	10,461	7,360
Japan	Vehicles	901	1,517	690	9,790	7,328
Overseas	Vehicles	114	49	149	671	32
Hybrid electric vehicles (HEV)	Vehicles	26,370	27,442	21,636	26,325	52,962
Japan	Vehicles	26,370	27,442	21,636	22,105	49,299
Overseas	Vehicles	0	0	0	4,220	3,663
Others*1	Vehicles	_	_	_	362	6,418
Global sales (including vehicles with internal combustion engines)	Vehicles	1,126,843	801,442	936,749	834,172	815,533

<sup>\*1</sup> Vehicles received from Renault on an OEM basis (HEV, PHEV)

### Product Fuel Economy and CO<sub>2</sub> Emissions (Corporate Average)\*3

Todace Facilization and Coz Emissions (Corporate Average)									
		Unit	2019	2020	2021	2022	2023		
Japan (fuel economy)	Passenger vehicle	km/L	19.3	20.2	20.5	22.8	21.4		
United States (fuel	Import passenger vehicle	mpg	45.4	45.5	45.3	42.2	54.6		
economy)	Light truck	mpg	35.9	36.8	35.8	37.5	39.6		
Europe (CO <sub>2</sub> emis-	Passenger vehicle (Production facility: MMC)	g-CO₂/km	115.6	99.6	93.0	46.0	-		
sions)*4	Passenger vehicle (Production facility: MMTh*5)	g-CO <sub>2</sub> /km	115.6	104.2	115.3	114.9	-		
China (fuel	Import vehicle	L/100km	12.0	_	_	_	_		
economy)	Local production vehicle	L/100km	7.2	7.5	7.89	7.4	7.1		

<sup>\*3</sup> Values reported publicly in respective countries and regions. Values are by model year in Japan and the United States and by Calender year in Europe and China.

#### **Business Activity Indicators**

CO <sub>2</sub> emissions						(FY)
	Unit	2019	2020	2021	2022	2023
Production	x10 <sup>3</sup> t-CO <sub>2</sub>	464	312	358	314	306
Non-production	x10 <sup>3</sup> t-C0 <sub>2</sub>	62	53	53	52	54
Japan	x10 <sup>3</sup> t-CO <sub>2</sub>	348	246	277	226	230
Asia	x103t-CO2	173	116	132	138	128
Others	x10 <sup>3</sup> t-C0 <sub>2</sub>	5	3	2	2	2
Scope 1 (direct emissions)	x10 <sup>3</sup> t-C0 <sub>2</sub>	110	80	92	95	96
Scope 2 (indirect emissions)	x10 <sup>3</sup> t-C0 <sub>2</sub>	416	285	319	271	264
(Scope 1+2) Total	x10 <sup>3</sup> t-CO <sub>2</sub>	526	365	411	366	360
Scope 3	x10³t-C0₂ eq	35,429	20,286	28,294	28,710	31,743
(Scope 1+2+3) Total	x10³t-C02 eq	35,955	20,651	28,705	29,076	32,103

Target sites: Environmental management target companies for each fiscal year (including MITSUBISHI MOTORS)

Ratio of data coverage obtained from environmental management target companies: 100% Please see page 26 for the 20 environmental management target companies in FY2023. We have adjusted the requirements for environmental management target companies, removing equity-method associates from this scope from FY2021. Totals (Scope 1+2) for FY2019-2020 include CO<sub>2</sub> emissions from equity-method associates (35 thousand t-CO<sub>2</sub> in FY2019, 28 thousand t-CO2 in FY2020).

Of the environmental management system target companies in FY2023, 97% of sites by CO<sub>2</sub> emissions conversion base have acquired ISO 14001 or other environmental management system certification.

#### CO<sub>2</sub> emission factors

- · Based on "Greenhouse Gas Emissions Conversion, Reporting, and Announcement System based on the Act on Promotion of Global Warming Countermeasures" (as of April 2024)
- Overseas electricity emission factors use values for individual electric power companies. Some bases use emission factors obtained annually from the IEA's "CO2 Emissions from Fuel Combustion" or its "Emission Factors."

<sup>\*2</sup> Revised some sales in overseas

<sup>\*4</sup> Driving mode: NEDC Mode (until 2020), WLTP Mode (from 2021)

<sup>\*5</sup> Mitsubishi Motors (Thailand) Co., Ltd.

Scop	e 3 Breakdown							(FY)
	Category	Unit	2019	2020	2021	2022	2023	Coverage
1	Purchased goods and services	x10³t- CO₂ eq	6,331	4,043	5,495	6,806	7,890	Consolidated (only pro- duction)
2	Capital goods	x10³t- CO₂ eq	319	310	150	121	411	2019-2022: Non-con- solidated 2023: Con- solidated
3	Fuel energy not in- cluded in Scope 1 or 2	x10³t- CO2 eq	49	36	44	70	72	Consoli- dated
4	Upstream transportation and distribution	x10³t- CO₂ eq	1,174	541	1,049	1,622	2,212	Consoli- dated
5	Waste generated in operations	x10³t- CO2 eq	21	11	15	15	24	2019-2022: Consoli- dated (only production) 2023: Con- solidated
6	Business travel	x10³t- CO₂ eq	4	4	4	4	12	aatea
7	Employee commuting	x10³t- CO2 eq	14	13	13	13	12	Consoli- dated
8	Upstream leased assets	x10³t- CO₂ eq	_	-	_	_	-	_
9	Downstream trans- portation and distri- bution	x10³t- CO2 eq	_	-	_	-	-	_
10	Processing of sold products	x10³t- CO₂ eq	_	-	_	_	_	_
11	Use of sold products	x10³t- CO₂ eq	26,833	14,927	20,981	19,530	20,056	Hation
12	End-of-life treatment of sold products	x10³t- CO2 eq	671	382	529	517	527	All desti- nation
13	Downstream leased assets	x10³t- CO₂ eq	_	-	_	_	_	_
14	Franchises	x10³t- CO₂ eq	13	19	14	12	527	2019-2022: Some dealers in Japan 2023: All dealers in Japan and overseas
15	Investment	x10³t- CO2 eq	_	-	_	_	-	_

Energy Input	(Primary ar	nd Secondary	Energy)
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(FY)

	Unit	2019	2020	2021	2022	2023
Total amount	PJ*	9.5	7.0	8.2	8.2	7.5
Production	PJ	8.3	5.9	7.0	7.0	6.5
Non-production	PJ	1.2	1.1	1.2	1.2	1.0
Japan	PJ	6.6	4.9	5.6	5.5	5.1
Asia	PJ	2.8	2.0	2.5	2.6	2.3
Others	PJ	0.1	0.1	0.1	0.1	0.1

Target sites: Environmental management target companies for each fiscal year (including MITSUBISHI MOTORS)

> Ratio of data coverage obtained from environmental management target companies: 100% Please see page 26 for the 20 environmental management target companies in FY2023.

SOx (Sulfur Oxide)

(FY)

	Unit	2019	2020	2021	2022	2023
Total emissions	t	163	125	50	30	25

Target sites: Environmental management target companies for each fiscal year (including us) Ratio of data coverage obtained from environmental management target companies: 100% Please see page 26 for the 20 environmental management target companies in FY2023. Calculation method: calculated the weight of sulfur contained in the used fuel and converted the weight into sulfur dioxide (SO<sub>2</sub>)

#### NOx (Nitrogen Oxide)

(FY)

	Unit	2019	2020	2021	2022	2023
Total emissions	t	61	44	58	59	58

Target sites: Environmental management target companies for each fiscal year (including us) Ratio of data coverage obtained from environmental management target companies: 100% Please see page 26 for the 20 environmental management target companies in FY2023. Calculation method: Fuel usage volume calculated using the Ministry of the Environment's "Environmental Activity Evaluation Program" emission factor

#### **VOC (Volatile Organic Compounds)**

(FY)

	Unit	2019	2020	2021	2022	2023
Total emissions	t	2,243	1,227	1,511	1,667	1,822

Target site: Okazaki Plant, Mizushima Plant, Suiryo Plastic Co. Ltd.

#### **Emissions of Ozone-Depleting Substances**

MITSUBISHI MOTORS estimates its FY2023 emissions less than 0.1t (HCFC equivalent).

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<sup>\* 1015</sup> joules Unit calorific value: Quoted from the "Act on the Rational Use of Energy"

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Generated Waste (FY)

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	Unit	2019	2020	2021	2022	2023
Total emissions	x10³t	202	109	143	141	167
Production	x10³t	194	103	137	134	162
Non-production	x10³t	8	6	6	7	5

Target sites: Environmental management target companies for each fiscal year (including MITSUBISHI

Ratio of data coverage obtained from environmental management target companies: 99.7% Please see page 26 for the 20 environmental management target companies in FY2023.

#### Generated Waste and Externally Disposed Waste

(FY)

	Unit	2019	2020	2021	2022	2023
Total amount produced	x10³t	89	58	85	84	107
Externally disposed waste	x10³t	53	40	54	60	93
Internal recycle	x10³t	36	18	31	24	14

Target site: Okazaki Plant, Mizushima Plant, Kyoto Plant

#### Raw Material Input

(FY)

	Unit	2019	2020	2021	2022	2023
Iron and Aluminum	x10³t	141	97	117	139	127
Resin	x10³t	2.1	1.1	2.4	2.9	3.0

Target site: Okazaki Plant, Mizushima Plant, Kyoto Plant

#### Withdrawn Water Volume

(FY)

	Unit	2019	2020	2021	2022	2023
Total amount	x10³m³	5,915	4,420	4,640	4,659	4,268
Production	x10³m³	5,654	4,188	4,389	4,405	4,030
Non-production	x10³m³	261	232	251	254	238
City water	x10³m³	988	718	383	438	390
Industrial water	x10 <sup>3</sup> m <sup>3</sup>	3,280	2,594	2,938	2,907	2,816
Underground water	x10³m³	1,647	1,108	1,319	1,314	1,062

Target sites: Environmental management target companies for each fiscal year (including us) Ratio of data coverage obtained from environmental management target companies: 99% Please see page 26 for the 20 environmental management target companies in FY2023.

• PT Mitsubishi Motors Krama Yudha Indonesia (MMKI) recycles and reuses some of its wastewater. In FY2023, roughly 216 thousand m3 of water was recycled. (Roughly 5% of total MITSUBISHI MOTORS Group water withdrawal.)

#### Wastewater Volume

(FY)

	Unit	2019	2020	2021	2022	2023
Total amount	x10³m³	4,104	3,266	3,316	3,311	3,093
Production	x10 <sup>3</sup> m <sup>3</sup>	3,843	3,034	3,254	3,238	3,037
Non-production	x10³m³	261	232	62	73	56
Sewage	x10³m³	2,041	1,713	1,581	1,410	1,298
Public waters	x10³m³	2,063	1,553	1,735	1,901	1,795

Target sites: Environmental management target companies for each fiscal year (including us) Ratio of data coverage obtained from environmental management target companies: 91% Please see page 26 for the 20 environmental management target companies in FY2023.

· Includes some estimated figures.



Disclosure Based on Message from ESG Data Sustainability Management Environment Social Governance the President & CEO the TCFD Recommendations

## **Environmental Accounting**

Environmental Conservation Costs (FY)									
Category	Main Initiatives Details		Unit	2021		2022		2023	
Category				Investment	Cost	Investment	Cost	Investment	Cost
Business Area Cost	Pollution Prevention Cost	Preventing air pollution, water pollution and soil pollution	Million yen	591	658	616	663	186	702
	Global Environmental Conservation Cost	Preventing global warming and the ozone depletion	Million yen	78	10	183	56	373	19
	Resource Circulation Cost	Reduction, proper disposal and recycling of the waste	Million yen	0	732	0	754	92	654
Upstream/Downstream Cost	Withdrawing used bumpers and corresponding auto- mobile recycling law		Million yen	0	1,430	1	1,287	0	1,202
Administration Activity Cost	Maintaining certification of ISO14001, educating employees and monitoring		Million yen	30	561	66	551	96	571
R&D Cost	Research and development about reductions in envi- ronmental impact of products such as improving fuel economy and exhaust gas measures		Million yen	661	27,691	822	41,908	1,013	53,675
Social Activity Cost	Hands-on environmental lessons, supporting global environmental activity, donation to environmental groups and disclosing environmental information		Million yen	0	241	0	269	15	199
Environmental Remediation Cost	Compensation for environmental damage by business activities		Million yen	0	2	0	1	0	1
Total			Million yen	1,359	31,324	1,688	45,489	1,775	57,023

	Unit	Capital investment	R&D cost	Capital investment	R&D cost	Capital investment	R&D cost
<reference> MITSUBISHI MOTORS Group-wide capital investment, R&amp;D cost</reference>	100 Million yen	627	907	786	1,072	936	1,146

Target site: MITSUBISHI MOTORS

Economic Benefit Associated with Environmental Conservation Activities (Actual Benefits)								
Category	Details of Benefit	Unit	2021	2022	2023			
Revenue	Operating revenue from the sale of recycled waste products and used products produced through key business	Million yen	2,540	2,518	2,346			
Cost Reduction	Energy expense saving through energy conservation	Million yen	(1,636)	(4,463)	1,165			
	Water expense saving through water conservation	Million yen	14	(7)	21			
	Disposal cost saving through lower resource input or recycle	Million yen	(72)	(141)	29			
	Packaging materials cost saving through recycling	Million yen	379	120	122			
Total		Million yen	1,225	(1,973)	3,683			

Target site: MITSUBISHI MOTORS