November 6, 2026
MITSUBISHI MOTORS CORPORATION
Public Relations Department

Summary of FY2026 Second-Quarter Results <Consolidated>

(Billion yen, 000 units)

	FY2025 2nd Quarter Result (Apr.2025-Sep.2025) (A)	FY2026 2nd Quarter Result (Apr.2026-Sep.2026) (B)	FY2026 Full Year Forecast (Apr.2026-Mar.2027) (C)	Previous FY2026 Forecast (May 2026) (Apr.2026-Mar.2027) (D)	FY2025 Full Year Results (Apr.2025-Mar.2026) (E)
Net Sales	1,261.3	1,308.8	2,960.0	3,260.0	2,896.5
Operating Profit	17.3	30.6	70.0	90.0	75.5
<Margin>	*< 1.4% >*	*< 2.3% >*	*< 2.4% >*	*< 2.8% >*	*< 2.6% >*
Ordinary Profit	15.8	13.8	48.0	80.0	78.9
<Margin>	*< 1.3% >*	*< 1.1% >*	*< 1.6% >*	*< 2.5% >*	*< 2.7% >*
Net Income*	-9.2	-3.0	10.0	25.0	10.0
<Margin>	*< -0.7% >*	*< -0.2% >*	*< 0.3% >*	*< 0.8% >*	*< 0.3% >*
Foreign Exchange	146.0 Yen/USD 167.0 Yen/EUR	160 Yen/USD 185 Yen/EUR	157 Yen/USD 184 Yen/EUR	154 Yen/USD 183 Yen/EUR	151 Yen/USD 176 Yen/EUR
Capital Expenditure (Accrual basis)	36.3	55.8	110.0	140.0	85.3
Depreciation	39.4	43.9	88.0	88.0	82.6
R&D Expenses	57.7	56.5	116.0	117.0	116.8
Balance of Interest Bearing Debt	367.7	447.2			395.4
Automotive	75.1	74.3			31.0
Financial	292.6	372.9			364.4
Total Assets	2,158.8	2,336.5			2,418.1
Wholesale Volume	427	398	899	1,012	960
Domestic	108	120	267	304	265
Overseas	319	278	632	708	695
Production Volume (JAMA Base)	415	414			913

*Net income attributable to owners of the Parent

Operating Profit Variance (YoY)	FY2026 2nd Quarter Result (Apr.2026-Sep.2026)
Volume, Mix, Selling Price	-0.3
Sales expenses	-11.2
Procurement cost/ Shipping cost	-24.2
Research & Development	+1.2
Others	+17.6
FX movement	+30.2
(Total Change of YoY)	+13.3