

Summary of FY2025 First Quarter Results – Follow-up Session <Consolidated>

(Billion yen, 000 units)

	FY2025 Full Year Forecast (Apr. 2025–Mar. 2026) (A)	Previous FY2025 Full Year Forecast (May. 8) (Apr. 2025–Mar. 2026) (B)	FY2024 Full Year Results (Apr. 2024–Mar. 2025) (C)
Net Sales	2,860.0	2,950.0	2,788.2
Operating Profit <Margin>	70.0 < 2.4% >	100.0 < 3.4% >	138.8 < 5.0% >
Ordinary Profit <Margin>	60.0 < 2.1% >	90.0 < 3.1% >	98.6 < 3.5% >
Net Income* <Margin>	10.0 < 0.3% >	40.0 < 1.4% >	41.0 < 1.5% >
Foreign Exchange	145 Yen/USD 162 Yen/EUR	145 Yen/USD 162 Yen/EUR	153 Yen/USD 163 Yen/EUR
Capital Expenditure (Accrual basis)	100.0	100.0	100.6
Depreciation	82.0	82.0	74.0
R&D Expenses	124.0	126.0	126.7
Balance of Interest Bearing Debt			314.8
Automotive			60.2
Financial			254.6
Total Assets			2,245.9
Wholesale Volume	992	1,008	961
Domestic	279	283	259
Overseas	713	725	702
Production Volume (JAMA Base)			910

*Net income attributable to owners of the Parent