



FY2025 First-Quarter Financial Results Follow-Up Session

August 27, 2025

FY2025 Financial Forecast (vs. FY2024)



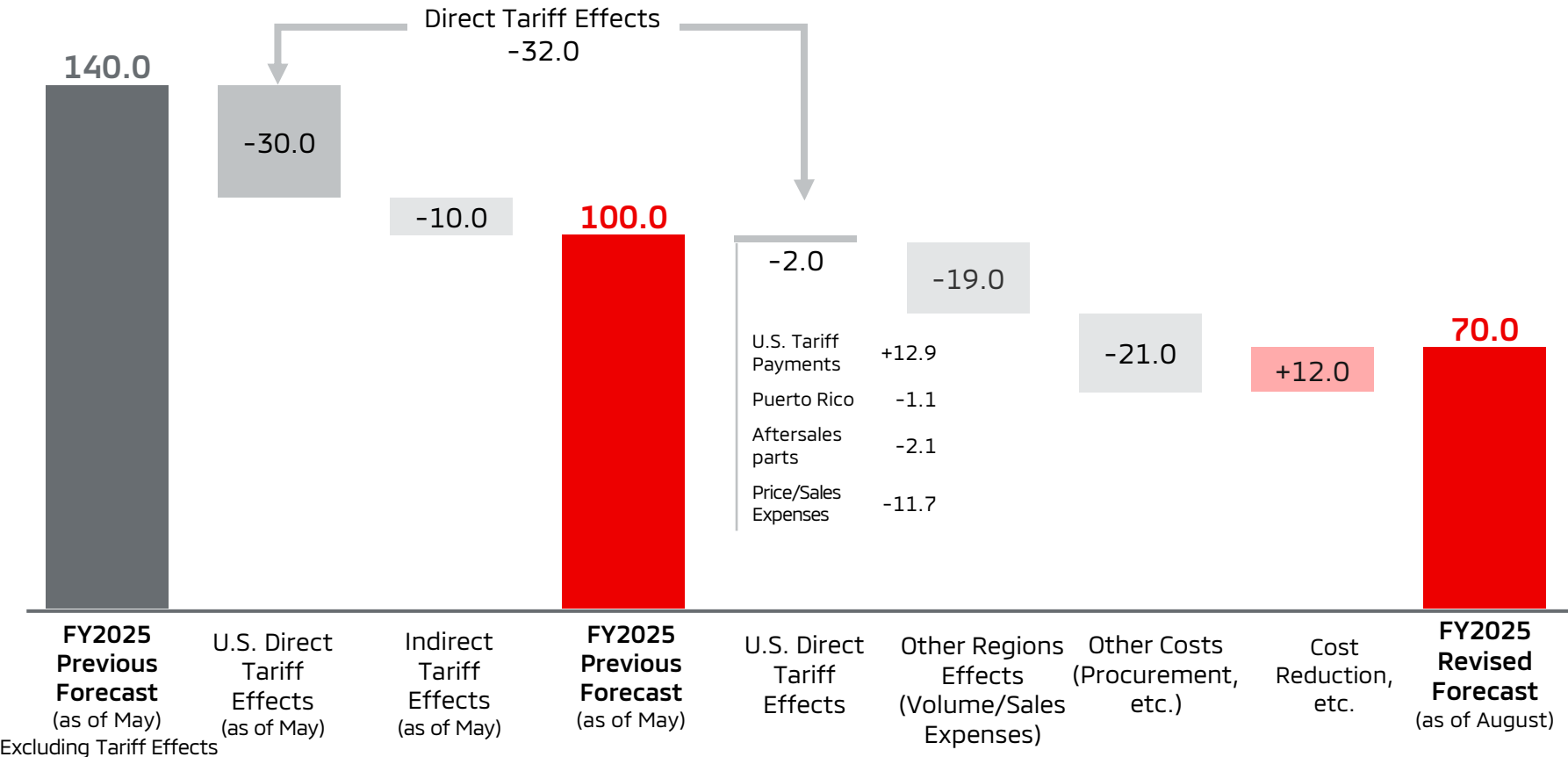
(Billion yen, 000 units)	FY2024 (APR 2024 - MAR 2025)	FY2025 Forecast (APR 2025 - MAR 2026)	Variance		Variance from Previous Forecast
			Amount	Ratio	
Net Sales	2,788.2	2,860.0	+71.8	+3%	-90.0
Operating Profit (OP Margin)	138.8 (5.0%)	70.0 (2.4%)	-68.8 (-2.5pp)	-50%	-30.0
Ordinary Profit	98.6	60.0	-38.6	-39%	-30.0
Net Income*	41.0	10.0	-31.0	-76%	-30.0
Dividend per share(¥)	¥15	¥10			
Retail Sales Volume	842	869	+27	+3%	-9

* Net income attributable to owners of the parent

FY2025 Operating Profit Variance Forecast (vs. Previous Forecast)



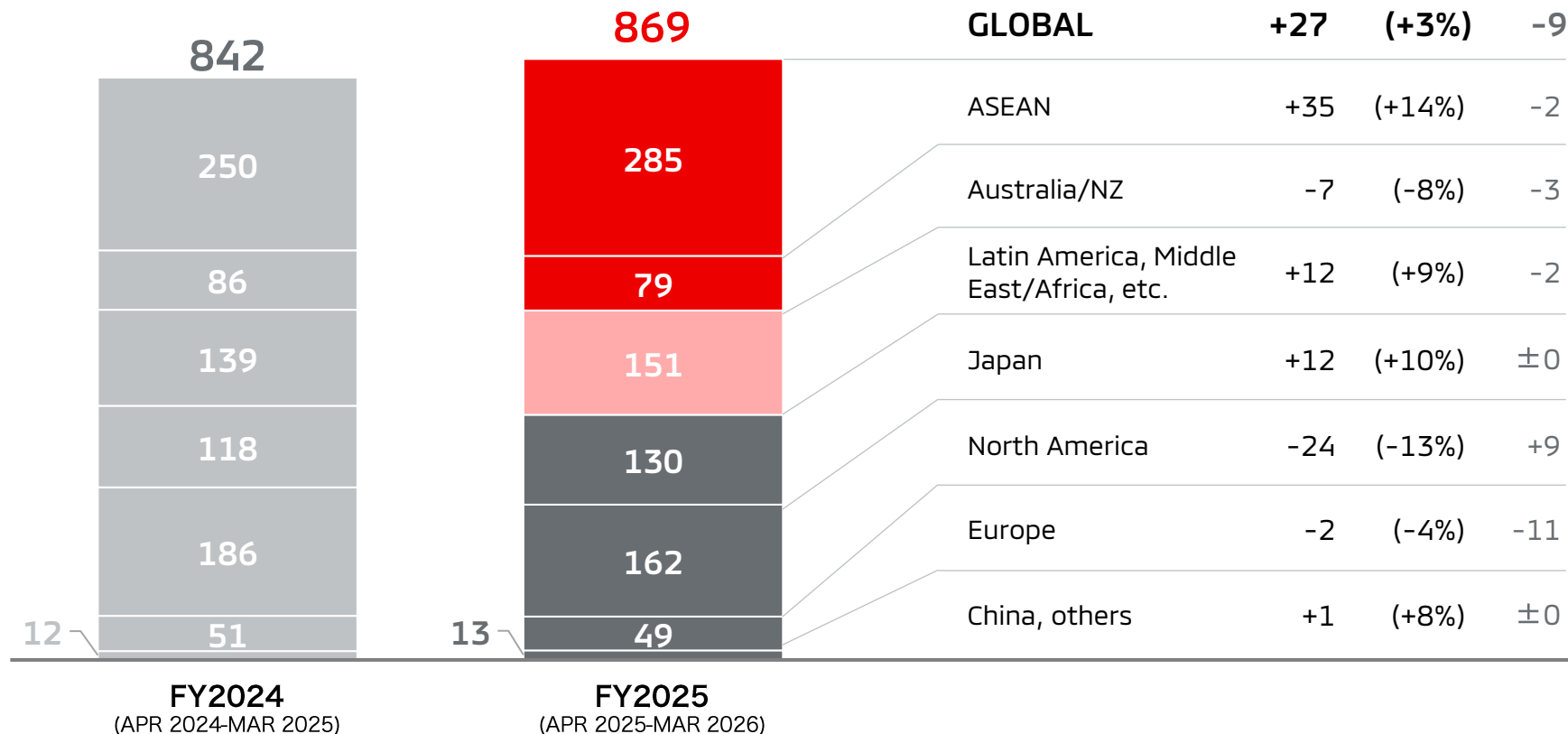
(Billion yen)



FY2025 Retail Sales Volume Forecast (vs. FY2024)

Retail sales
(000 units)

Variance from
Previous
Forecast





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