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Notice regarding Revision of Consolidated Financial Forecasts for Fiscal Year 2024

At the meeting of the Board of Directors held on February 3, 2025, Mitsubishi Motors decided to revise the performance forecasts for the period ending March 31, 2025 (April 1, 2024 to March 31, 2025) based on the recent performance trends and other factors, as follows:

1. Revision of Consolidated Financial Forecasts for Fiscal Year 2024

(April 1, 2024 – March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously released forecast (A)	Millions of Yen 2,880,000	Millions of Yen 190,000	Millions of Yen 190,000	Millions of Yen 144,000	Yen 96.85
Revised forecast (B)	2,760,000	125,000	90,000	35,000	26.16
Variance (B – A)	-120,000	-65,000	-100,000	-109,000	-
Variance (%)	-4.2%	-34.2%	-52.6%	-75.7%	-
(Ref.) Results of previous fiscal year (Fiscal Year 2023)	2,789,589	190,971	209,040	154,709	103.97

2. Reason for the revision

Mitsubishi Motors revised its full-year consolidated financial forecasts for the fiscal year ending March 31, 2025 as described above, taking into account the current realities such as lower-than-expected wholesale sales, increased selling expenses due to intensified market competition, the impact of inflation including supplier support, and other accumulated expenses. The exchange rate assumptions of the US dollar and the euro on which the full-year consolidated financial forecast is based are set at 151 yen and 164 yen, respectively. Mitsubishi Motors also revised the company's global sales forecast to 848,000 units.

This statement contains forward-looking statements, based on judgments and estimates that have been made on the basis of currently available information. By nature, such statements are subject to uncertainty and risk. Therefore, you are advised that the final results might be significantly different from the aforementioned statements due to changes in economic environments related to our business, market trends, fluctuations in interest rates and exchange rate, changes in laws, regulations and government policies, etc.

Potential risks and uncertainties are not limited to the above and Mitsubishi Motors is not under any obligation to update the information in this statement to reflect any developments or events in the future.

If you are interested in investing in Mitsubishi Motors, you are requested to make a final investment decision at your own risk, taking the foregoing into consideration. Please note that neither Mitsubishi Motors nor any third party providing information shall be responsible for any damage you may suffer due to investment in Mitsubishi Motors based on the information shown in this statement.