

Revision to the FY2018 1st Quarter Financial Statements

A revision is being made to the FY2018 1st quarter financial statements released on July 24, 2018. The details of the revisions are listed below.

1. Reason of revision

In the process of preparing quarterly securities report of FY2018 1st quarter, revisions were made to "Notes" to the quarterly consolidated financial statements.

There were no effects on the consolidated financial statements as of June 30, 2018.

2. Revision

(Underlined part : revision)

-2.Consolidated financial statements

(3) Notes to consolidated financial statements

Segment information

Supplementary information about geographic information

1) Net sales to the external customers, classified by the geographic location of the external customers

(Before revision)

FY2017 1st quarter (from April 1, 2017 to June 30, 2017)

(omitted)

(Supplementary information about geographic information)

1) Net sales to the external customers, classified by the geographic location of the external customers

(Millions of yen)

	Japan	North America	Europe	Asia	Oceania	Other	Total
Net sales							
Net sales to external customers	75,414	69,791	<u>74,726</u>	<u>133,983</u>	55,929	<u>31,056</u>	440,902

(omitted)

FY2018 1st quarter (from April 1, 2018 to June 30, 2018)

(omitted)

1) Net sales to the external customers, classified by the geographic location of the external customers

(Millions of yen)

	Japan	North America	Europe	Asia	Oceania	Other	Total
Net sales							
Net sales to external customers	90,229	94,339	104,694	153,261	59,596	57,925	560,045

(Revised)

FY2017 1st quarter (from April 1, 2017 to June 30, 2017)

(omitted)

(Supplementary information about geographic information)

1) Change in geographic information

For information on geographic information, please refer to "Change in geographic information" in FY2018 1st quarter.

2) Net sales to the external customers, classified by the geographic location of the external customers

(Millions of yen)

	Japan	North America	Europe	Asia	Oceania	Other	Total
Net sales							
Net sales to external customers	75,414	69,791	<u>73,251</u>	<u>132,958</u>	55,929	<u>33,556</u>	440,902

(omitted)

FY2018 1st quarter (from April 1, 2018 to June 30, 2018)

(omitted)

1) Change in geographic information

National and regional groupings have been classified by "geographical proximity and mutual relevance of business activities". However, for the consistency with in-house management, Turkey and other 2 countries, which had been included in "Europe" until the previous fiscal year, India and other 5 countries, which had been included in "Asia" until the previous fiscal year, are reclassified in "Other" from the beginning of the previous fiscal year.

2) Net sales to the external customers, classified by the geographic location of the external customers

(Millions of yen)

	Japan	North America	Europe	Asia	Oceania	Other	Total
Net sales Net sales to external customers	90,229	94,339	104,694	153,261	59,596	57,925	560,045

(omitted)