

**Notice regarding Revision of Financial Forecast and Year-End Dividend  
for the Fiscal Year Ended March 31, 2018**

1. Revised Consolidated Financial Forecasts

Based on our company's recent results, we have revised our May 9, 2017 announced forecasts for the Fiscal Year Ending March 31, 2018 as follows.

(1) Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2018  
(April 1, 2017 – March 31, 2018)

	Net sales	Operating Profit	Ordinary Profit	Net income attributable to owners of parent	Basic net income per share
Previously released forecast (A)	Millions of yen 2,000,000	Millions of yen 70,000	Millions of yen 79,000	Millions of yen 68,000	Yen 45.64
Revised forecast (B)	2,100,000	95,000	110,000	100,000	67.11
Variance (B – A)	100,000	25,000	31,000	32,000	
Variance (%)	5.0%	35.7%	39.2%	47.1%	
(Ref.) Results of Previous Fiscal Year ended March 31, 2017	1,906,632	5,118	8,944	-198,524	-164.11

(2) Reasons for Forecast Revision

With respect to the consolidated financial forecast, our operating profit is expected to be 25 billion yen higher than the previous announcement due to the strong sales in the nine months ended December 31, 2017, cost reductions which are in progress, and favorable exchange rate movements. In addition to the improved operating profit, we expect to see an increase in the share of profit of entities accounted for using the equity method in non-operating income. Ordinary profit and net income attributable to the owners of the parent are therefore expected to increase by 31 billion yen and 32 billion yen, respectively.

Note: The earnings forecasts above are based on currently available information and are subject to a number of uncertainties. These uncertainties may cause actual results to differ from these forecast figures.

## 2. Revised Year-End Dividend

Our company has determined at its board of directors meeting held on February 5, 2018 that the Year-End dividend forecast per share for the current fiscal year is revised as follows.

### (1) Details of Revision

	Dividend per share (Yen)		
	Interim	Year-End	Total
Previously released forecast (Announced on May 9,2017)	7	7	14
Revised Forecast		10	17
Result of current fiscal year	7		
(Ref.) Results of Previous Fiscal Year ended March 31, 2017	5	5	10

### (2) Reasons for Forecast Revision

Regarding the year-end dividend for this fiscal year, following the revised full-year forecast, we, while giving consideration to the balance with investing for the future growth, we revised the year-end dividend forecast to 10 yen per share, which is an increase of 3 yen from the previously announced forecast.

As a result, the annual dividend per share is expected to be 17 yen.

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