

Summary of FY2009 First Quarter Results <Consolidated>

(in billion yen)

| | FY2008 1st Quarter Actual (A) | FY2009 1st Quarter Actual (B) | FY2009 2nd Quarter Accumulated Forecast | FY2009 Full Year Forecast |
|--|--|---|---|---------------------------------|
| Net Sales | 610.1 | 259.1 | 600.0 | 1,500.0 |
| Operating Income | 9.9 | -29.6 | -35.0 | 30.0 |
| <Operating income margin > | <1.6%> | < - > | < - > | <2.0%> |
| Cause of change | | <i>(Positive causes)</i> Lower sales expenses 8.6 Others 14.4 <i>(Negative causes)</i> Volume/Mix change -54.2 Foreign exchange -8.3 Total change (B-A) -39.5 | | |
| Ordinary Income | 16.2 | -27.8 | -40.0 | 15.0 |
| <Ordinary income margin> | <2.7%> | < - > | < - > | <1.0%> |
| Net Income | 10.3 | -26.4 | -45.0 | 5.0 |
| <Net income margin> | <1.7%> | < - > | < - > | <0.3%> |
| Foreign Exchange (Booking rate) | 104 Yen/USD 162 Yen/EUR | 97 Yen/USD 132 Yen/EUR | approx. 92 Yen/USD approx. 116 Yen/EUR | |
| Capital Expenditure (Accrual basis) | 14.8 | 11.6 | | 50.0 |
| Depreciation | 18.8 | 16.5 | | 76.0 |
| R&D Expenses | 16.7 | 11.4 | | 55.0 |
| Balance of Interest Bearing Debt | 332.0 | 346.9 | | |
| Total Assets | 1,559.3 | 1,079.4 | | |
| (in 000 units) | | | | |
| Wholesale Volume | 287 | 129 | | 836 |
| Domestic | 35 | 30 | | 193 |
| Overseas | 252 | 99 | | 643 |
| Comments | | - Lower net sales - Lower earnings | | |