

## Summary of FY2008 First Quarter Results <Consolidated>

(in billion yen)

	FY2007 1st Quarter Actual (A)	FY2008 1st Quarter Actual (B)	FY2008 2nd Quarter Accumulated Forecast	FY2008 Full Year Forecast
Net Sales	630.8	610.1	1,250.0	2,650.0
Operating Income	6.0	9.9	15.0	60.0
<Operating income margin >	<1.0%>	<1.6%>	<1.2%>	<2.3%>
Cause of change		<i>(Positive causes)</i> Volume/Mix change 6.5 Lower selling exp. 4.0 Cost reductions & other 9.6  <i>(Negative causes)</i> Foreign exchange -12.7 US financial service 3.5  Total change (B-A) 3.9		
Ordinary Income	2.6	16.2	10.0	48.0
<Ordinary income margin>	<0.4%>	<2.7%>	<0.8%>	<1.8%>
Net Income	-8.2	10.3	0.0	20.0
<Net income margin>	<- - >	<1.7%>	<0.0%>	<0.8%>
Foreign Exchange (Booking rate)	120 Yen/USD 162 Yen/EUR	104 Yen/USD 162 Yen/EUR	approx. 100 Yen/USD approx. 155 Yen/EUR	
Capital Expenditure (Accrual basis)	9.9	14.8		85.0
Depreciation	18.2	18.8		71.0
R&D Expenses	17.5	16.7		75.0
Balance of Interest Bearing Debt	466.1	332.0		
Total Assets	1,777.3	1,559.3		
(in 000 units)				
Wholesale Volume	309	287		1,304
Domestic	38	35		209
Overseas	271	252		1,095
Comments		-Lower net sales -Higher operating and ordinary income -Net profitability achieved		