

"Summary"
FY2006 Results
(April 1, 2006 - March 31, 2007)
(non-consolidated)

(in billion yen)

| | 2005FY Actual (April 2005 — March 2006) | 2006FY Actual (April 2006 — March 2007) |
|---|--|--|
| Net Sales | 1,260.0 | 1,457.0 |
| Domestic | 413.0 | 402.1 |
| Export | 847.0 | 1,054.9 |
| Operating Income <Operating income margin> | ▲14.4 <▲1.1%> | ▲12.1 <▲0.8%> |
| Cause of Change | | (Positive causes) Foreign exchange 23.9 (Negative causes) Volume/Mix change ▲8.7 Price change ▲8.5 Cost change ▲4.4 Total change 2.3 |
| Ordinary Income <Ordinary income margin> | ▲23.6 <▲1.9%> | ▲20.7 <▲1.4%> |
| Net Income <Net income margin> | ▲128.2 <▲10.2%> | ▲24.5 <▲1.7%> |
| Capital Expenditure (Accrual Base) | 41.3 | 39.7 |
| Depreciation | 32.3 | 33.2 |
| R&D Expenses <per sales ratio> | 62.0 <4.9%> | 57.4 <3.9%> |
| Balance of interest bearing debt | 237.4 | 277.4 |
| Comments | | <ul style="list-style-type: none"> • Higher revenue • Operating/ordinary/net losses reduced |
| (in '000 units) | | |
| Production Volume | 1,381 | 1,316 |
| Domestic | 706 | 776 |
| Overseas | 675 | 540 |
| Sales Volume | 685 | 752 |
| Domestic | 261 | 246 |
| Overseas | 424 | 506 |