

**FY2005 1st Quarter Results (Summary)**  
**(April 1, 2005 through June 30, 2005)**

(consolidated)

(in billions of Yen)

	2004FY 1st Quarter Apr 1 – Jun 30 2004 (A)	2005FY 1st Quarter Apr 1 – Jun 30 2005 (B)
Net Sales	557.6	485.8
Operating Profit	31.7	13.8
<i>[operating profit margin]</i>	< 5.7% >	< 2.8% >
Causes of Change		(Positive causes) <i>Reductions in</i> Selling expenses 10.9 Warranty costs 8.0 Depreciation costs 3.6 Other cost reductions 8.6 Foreign exchange 1.2 (Adverse causes) Drop in volume 14.4 Total change 17.9
Ordinary Income	39.0	20.0
<i>[ordinary income margin]</i>	< 7.0% >	< 4.1% >
Net Income	54.7	21.6
<i>[net income margin]</i>	< 9.8% >	< 4.4% >
Capital Expenditure (Accrual Base)	32.1	27.4
Depreciation	20.3	13.8
R&D Expenses (Non-Consolidated Base)	16.4	14.4
Balance of interest bearing debt	733.7	454.0
Total assets	1,900.5	1,538.1
(in '000 units)		
Sales Volume	360	302
Domestic	58	48
Overseas	302	254