

"Summary"
Business Results
for
Ended March 2002
(Consolidated)

(in billion yen)

	2000FY ACTUAL April 2000 to March 2001 (A)	2001FY ACTUAL April 2001 to March 2002 (B) Nov. 2001 forecast	2002FY FORECAST April 2002 to March 2003 (C)
Net sales	3,276.7	3,200.7 3,300.0	3,400.0
Operating Profit <margin> Causes of change	-73.9 <-2.3 %>	40.2 <1.3 %> 35.0	77.0 <2.3 %>
		(Positive causes) Cost reduction 118.7 Foreign exchange 65.3 (Adverse causes) Volume change -60.2 R&D expenses -9.7 Total change (B-A) 114.1	(Positive causes) Cost reduction 81.0 Volume change 25.0 (Adverse causes) Foreign exchange -16.0 R&D expenses -13.0 Other expenses -40.2 Total change (C-B) 36.8
Ordinary Income <margin>	-94.0 <-2.9 %>	11.9 <0.4 %> 10.0	48.0 <1.4 %>
Net Income <margin>	-278.1 <-8.5 %>	11.3 <0.4 %> 0.0	38.0 <1.1 %>
Capital Expenditure	50.5	96.1	150.0
Depreciation	123.4	110.6	110.0
Balance of interest-bearing debt	1,326.7	1,304.6	1,200.0
Total assets	2,981.7	2,894.6	
Comments		Decrease in revenue, increase in income Operating profit - profitable after an interval of two years Ordinary income - profitable after an interval of five years Net income - profitable after an interval of three years	Increase in revenue and income
(in '000 units)			
Sales Volume	1,444	1,405	1,463
Domestic	507	468	477
Overseas	937	937	986